	2019/20	2020/21	2021/22	2022/23	Budget 23/24	May 15th 2023
	ACTUAL	ACTUAL	ACTUAL	ACTUAL		2023
INCOME						
PRECEPT	10,506.00	18,000.00	18,000.00	18000	19000	9500
BRECKLAND GRANT	-					
ALLOTMENT RENT	174.00	228.00	224.00	219	400	200
BURIAL FEES	1,041.00	638.00	2,628.00	1943	0	997
BANK INTEREST	20.71	3.76	0.88	19.64	70	
COMMNITY CAR SCHEME	750.00	375.00	1,450.75	750	750	375
VAT REFUND	556.49	1201.64	925.84	2245.01	2000	
GRANT FUNDING / DONATIONS	430.00		1,858.50			
OTHER		125.64		300		
FUNDS TRANSFER (OTHER A/C)	9,916.14	1,000.00				
BARCLAYS CREDIT TO P.CLOUGH	56.74					
TOTAL	23,451.08	21,572.04	25,087.97	23476.65	22220	11072
	13,534.94					
EXPENDITURE						
SALARY GROSS	4,551.13	4,605.12	6,183.16	6408.08	5985.25	498.77
EXPENSES	263.30	99.90	137.02	113.66	150	10
COMPUTER / PRINTER	27.95	40.98		58.84	60	41.98
TRAINING CLERK & COUNCILLORS	50.00	50.00	72.00	243	400	60
ANNUAL INSURANCE	562.93	425.92	425.92	425.92	600	
HALL HIRE / ZOOM	99.90	67.96	113.25	329	300	28
AUDIT (internal & external)	340.00	120.00	120.00	390	350	
SUBRCRIPTIONS - NALC	178.98	173.54	173.54	178.75	185	
ICO REGISTRATION	35.00	35.00	35.00	35	35	
WEBSITE	63.12	49.72			0	
COMMUNITY CAR SCHEME	1,822.59	394.59	733.76	915.4	750	88.5
PLAY GROUND	2,135.16	481.90	2,517.28	3035.37	2500	900
CEMETERY				425.27	500	
GENERAL MAINTENANCE				751.87	500	
ALLOTMENTS	10.32	234.00	1,704.00	2407.2	1500	
TREE				552	500	
GROUNDS MAINTENANCE	4,557.60	4,557.60	4,557.60	4739.92	5273.69	
PERMISSIVE FOOTPATH			235.00		235	
VILLAGE HALL DONATION	900.00	900.00	-	1800	900	
PARISH PARTNERSHIP			4,460.40		0	
DEFIBRILLATOR		180.00			0	
ELECTIONS	75.00				1468.31	
bank charges - overdrawn	8.33					
OTHER	689.39	705.00	1,052.14	908		
GRANTS - (Hill & Vale)				294.29		
TOTAL	16,370.70	13,121.23	22,520.07	24011.57	22192.25	1627.25